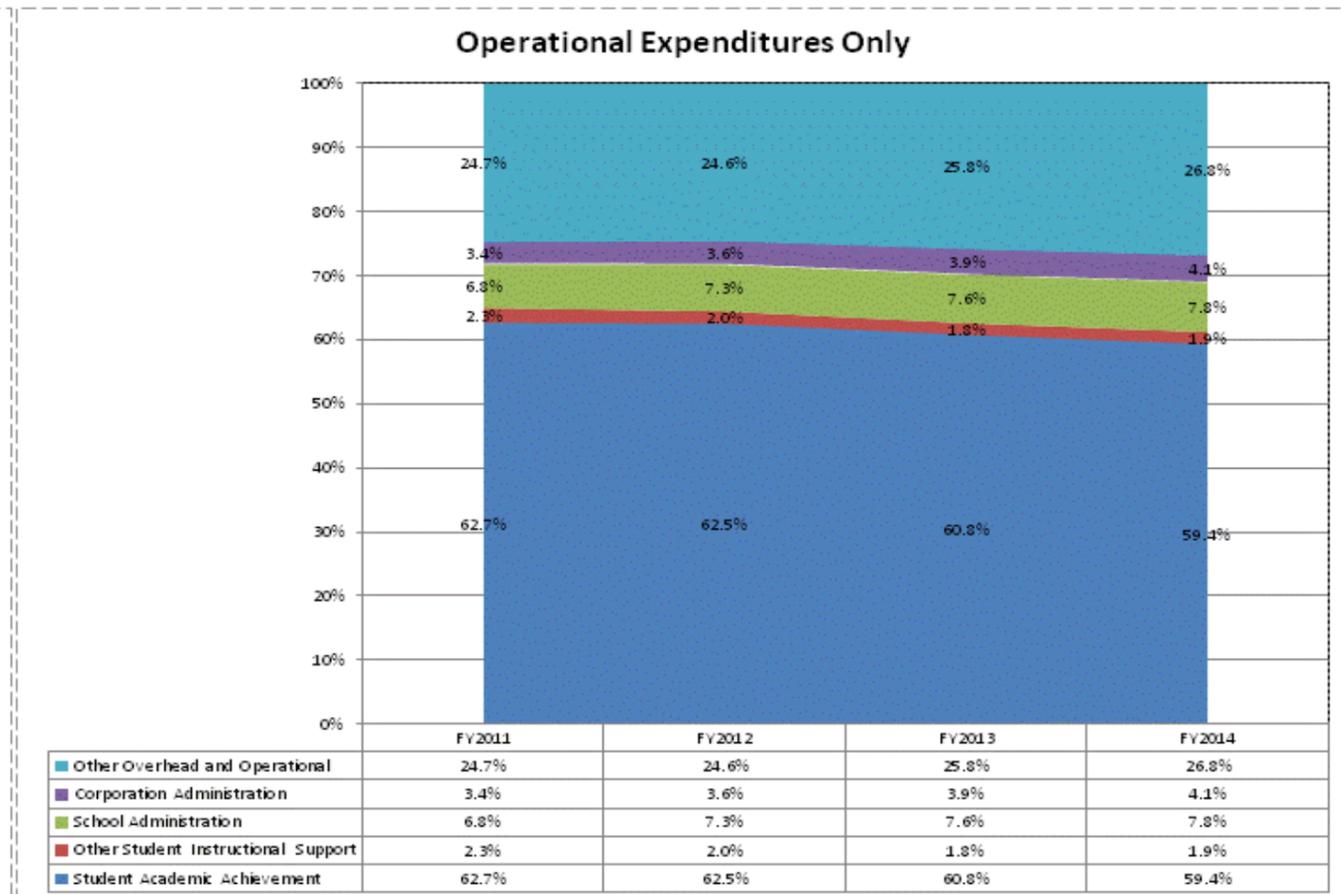
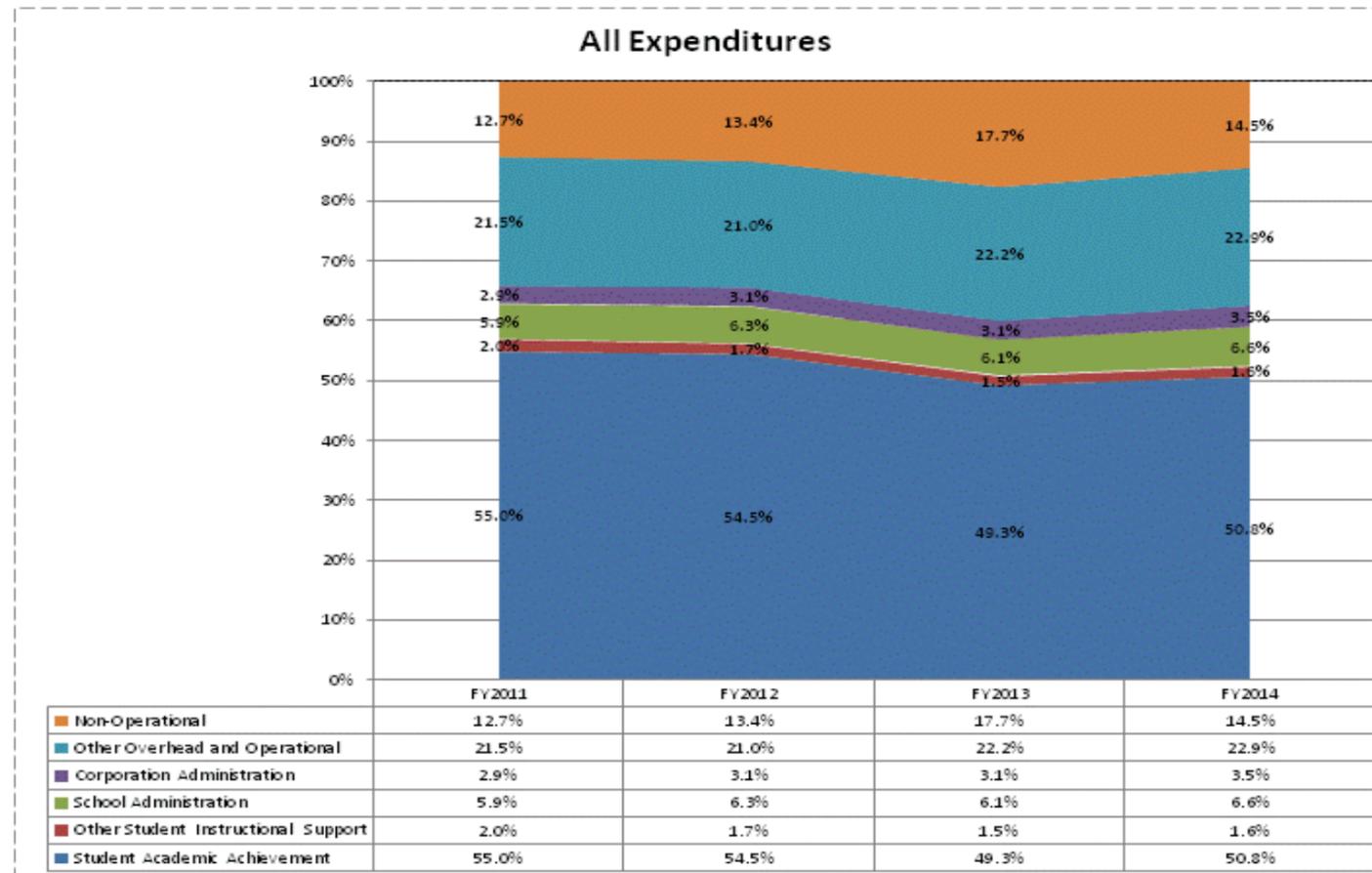


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Bloomfield School District (2920)**

Bloomfield School District (2920)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$4,711,898	49.3%	\$4,379,891	50.8%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$727,402	7.6%	\$715,559	8.3%
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,421,857	25.4%	\$2,280,976	26.4%
Nonoperational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,691,989	17.7%	\$1,251,235	14.5%
<b>Grand Total</b>	<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,553,146</b>		<b>\$8,627,661</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.4%	59.7%	56.9%	59.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Bloomfield School District (2920)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$180,846	\$219,700	N/A	N/A	21%
11100 Regular Programs; Elementary	\$1,605,876	\$2,299,825	\$2,019,738	\$1,815,262	13%	-21%	-10%
11300 Regular Programs; High School	\$1,212,403	\$2,119,724	\$1,771,238	\$1,659,767	37%	-22%	-6%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,062	\$15,714	\$27,708	N/A	73%	76%
11410 Vocational Education; Agriculture A	\$61,360	\$70,330	\$68,833	\$68,815	12%	-2%	0%
11450 Vocational Education; Consumer and Homemaking	\$55,206	\$59,829	\$58,653	\$59,498	8%	-1%	1%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
11630 Regular Programs; Alternative Education Programs; High School	\$9,000	\$0	\$10,000	\$0	-100%	N/A	-100%
12110 Gifted And Talented; Gifted and Talented	\$3,961	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$31,195	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$1,876	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$145,184	\$181,094	\$70,963	\$80,103	-45%	-56%	13%
14100 Summer School Programs; Elementary	\$5,547	\$2,687	\$745	\$0	-100%	-100%	-100%
14300 Summer School Programs; High School	\$30,876	\$24,347	\$20,498	\$21,622	-30%	-11%	5%
16100 Remediation Testing	\$0	\$11,457	\$0	\$3,832	N/A	-67%	N/A
16200 Preventive Remediation	\$7,564	\$7,793	\$28,103	\$25,604	239%	229%	-9%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$35,613	\$35,272	\$45,715	\$30,329	-15%	-14%	-34%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$196,615	\$167,097	\$221,539	\$209,357	6%	25%	-5%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$27,000	\$29,052	N/A	N/A	8%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$255	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$3,053	\$25,334	\$7,401	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,461	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$11,413	\$14,328	\$0	\$0	-100%	-100%	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$80,859	\$85,635	\$76,652	\$79,520	-2%	-7%	4%
22230 Library/Media Services; Audiovisual	\$5,211	\$7,063	\$794	\$1,601	-69%	-77%	102%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$53,992	\$24,655	N/A	N/A	-54%
22360 Instruction, Related Technology; Network Support	\$28,626	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$46,192	\$7,098	\$23,465	N/A	-49%	231%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,194	\$18,758	\$24,379	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$161,356	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,794,446</b>	<b>\$5,193,083</b>	<b>\$4,711,898</b>	<b>\$4,379,891</b>	<b>15%</b>	<b>-16%</b>	<b>-7%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$90,046	\$155,905	\$90,973	\$90,592	1%	-42%	0%
21340 Health Services; Nurse Services	\$26,113	\$50,009	\$48,113	\$51,519	97%	3%	7%
21420 Psychological Testing	\$1,975	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$52,419	\$57,545	\$2,765	\$0	-100%	-100%	-100%
24100 Office of The Principal	\$381,552	\$514,573	\$585,552	\$573,448	50%	11%	-2%
<b>Student Instructional Support Total</b>	<b>\$552,104</b>	<b>\$778,032</b>	<b>\$727,402</b>	<b>\$715,559</b>	<b>30%</b>	<b>-8%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
23150 Board of Education; Legal Services	\$6,901	\$15,066	\$21,227	\$14,014	103%	-7%	-34%
23160 Board of Education; Promotion Expenses	\$0	\$836	\$939	\$21,820	N/A	> 500%	> 500%
23190 Board of Education; Other Governing Body Services	\$18,233	\$22,547	\$27,003	\$17,276	-5%	-23%	-36%
23210 Executive Administration; Office of The Superintendent	\$137,291	\$176,754	\$178,193	\$177,749	29%	1%	0%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,969	\$575	\$2,460	N/A	-17%	328%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Bloomfield School District (2920)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25120 Fiscal Services; Service Area Direction	\$40,912	\$53,435	\$54,602	\$53,662	31%	0%	-2%
25191 Other Fiscal Services; Refund of Revenue	\$238	\$0	\$334	\$0	-100%	N/A	-100%
25193 Other Fiscal Services; Printed Forms	\$1,375	\$2,579	\$2,035	\$1,765	28%	-32%	-13%
25199 Other Fiscal Services; Other	\$40	\$420	\$498	\$514	> 500%	22%	3%
25750 Personnel Services; Health Services	\$613	\$598	\$74	\$0	-100%	-100%	-100%
25990 Other Support Services, Central	\$7,671	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,832	\$735,206	\$741,666	\$737,913	39%	0%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,051	\$76,697	\$81,688	\$58,797	3%	-23%	-28%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,484	\$766	\$461	\$60	-98%	-92%	-87%
26700 Operation and Maintenance of Plant Services; Insurance	\$52,436	\$47,388	\$52,019	\$46,203	-12%	-3%	-11%
27100 Student Transportation; Vehicle Operation	\$68,149	\$96,604	\$87,198	\$86,683	27%	-10%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,611	\$29,949	\$40,811	\$39,151	37%	31%	-4%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$132,398	\$0	N/A	N/A	-100%
27500 Student Transportation; Insurance on Buses	\$7,825	\$8,718	\$147	\$10,264	31%	18%	> 500%
27700 Student Transportation; Contracted Transportation Services	\$403,936	\$452,572	\$470,130	\$493,238	22%	9%	5%
27900 Student Transportation; Other Student Transportation Services	\$1,520	\$1,062	\$1,503	\$1,195	-21%	13%	-20%
31100 Food Services Operations; Service Area Direction	\$24,837	\$87,879	\$31,866	\$3,036	-88%	-97%	-90%
31200 Food Services Operations; Food Preparation and Dispensing	\$174,362	\$190,967	\$238,867	\$258,246	48%	35%	8%
31400 Food Services Operations; Food Purchases	\$212,260	\$209,777	\$243,625	\$242,930	14%	16%	0%
31900 Other Food Services	\$0	\$588	\$0	\$0	N/A	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,790,977</b>	<b>\$2,227,374</b>	<b>\$2,421,857</b>	<b>\$2,280,976</b>	<b>27%</b>	<b>2%</b>	<b>-6%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$2,536	\$4,119	\$0	\$0	-100%	-100%	N/A
33200 Community Recreation	\$6,206	\$27,259	\$36,033	\$39,792	> 500%	46%	10%
33400 Athletic Coaches	\$69,681	\$60,738	\$68,053	\$69,230	-1%	14%	2%
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$390,190	\$0	N/A	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,472	\$10,383	\$7,473	N/A	-62%	-28%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$451,801	\$123,847	\$53,369	\$59,362	-87%	-52%	11%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,437	\$9,122	\$9,951	\$10,496	11%	15%	5%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$19,444	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$120,345	\$126,804	9%	55%	5%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,875	\$151,598	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$232,823	\$228,864	\$233,019	\$230,203	-1%	1%	-1%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$185,769	\$185,769	\$0	\$0	-100%	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$778,930	\$817,963	\$679,052	\$673,520	-14%	-18%	-1%
54200 Common School Fund; Principal	\$171,562	\$91,825	\$76,985	\$0	-100%	-100%	-100%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$14,610	\$14,913	N/A	N/A	2%
<b>Nonoperational Total</b>	<b>\$2,032,936</b>	<b>\$1,802,590</b>	<b>\$1,691,989</b>	<b>\$1,251,235</b>	<b>-38%</b>	<b>-31%</b>	<b>-26%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$74,343	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$313,543	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,106,929	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$84	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$114,395	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,609,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>